



Meeting Date: December 5, 2016

Consent Docket Item: 2-c

Report No.: SUA-16-55

Department: Water Resources

Subject: Request Authorization for Acquisition of Real Estate Purchases and Easements: Water 2040 Project 15WC06, Western Road Booster Pump Station and Water Transmission Line from 6th to 32nd.

Budget Impact: No additional funding is required for this action. Budgetary funding for this project was approved by the Trustees under Implementation Plan III (IP3) and appropriated to the Water 2040 Real Estate Acquisition account, Fund 932. Staff estimates acquisition costs for this project at approximately \$430,000.

Prior Council Action or Part of an Approved Project: Yes

Related Items: Water 2040 Implementation Plan III, [SUA-16-09](#)

Alternatives: The alternatives include:

- Authorize staff to proceed with real estate acquisition as recommended.
- Provide additional guidance for real estate acquisition. A delay in authorization will delay Water 2040 Implementation Plan III scheduling.

Recommendation: It is recommended that the Trustees authorize Staff to make offers, negotiate terms, prices, and execute real estate and easement acquisition agreements for SUA Project 15WC06 and authorize real estate expenditures up to \$430,000.

Prepared by: Water Resources Staff

Background Information: Water 2040 Project 15WC06 includes IP3 projects 10 (Western Road Water Line: 6th to 19th Avenue), 11 (Western Road Water Line: 19th to 32nd Avenue), and 12 (Western Road Booster Pump Station). The attached map depicts the proposed water transmission line from 6th to 32nd. The 3 mile long alignment will require easement acquisitions along 10 individual parcels. The water line

will connect the Central Zone at 6th Avenue to the 56th Tower Zone at 32nd Avenue in order to improve water service and reliability to customers within both pressure zones.

Staff and the consultant team will conduct an open house and contact each property owner to inform them about the project, conduct appraisals, and address any questions or concerns. Final design and Drinking Water State Revolving Fund bidding authorization are contingent upon acquisition of the needed easements. The Resolution of Necessity for these parcels is also on the December 5, 2016 City Council agenda.