



Budget Amendment Request

For Budget Year 2021

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org



Date: 09/17/2020

Department: Emergency Management

Requested by: Rob Hill

CC-20-157

Explanation:

Revenue Amendment - 1/3
The City of Stillwater has been awarded several Federal Emergency Management Agency (FEMA) grants related to the May 2019 flooding (FEMA disaster #4438DR). The grants fund 75% of the related project costs with a 25% matching required from the City. The matching funds will be appropriated from City contingency funds.

This amendment records the federal grant revenue of \$43,608.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Gun Range Rd Surf/Fed Grant Rev	1016026 - 43100	20GG05101	\$ 0	\$ 3,114	\$ 3,114
Gun Range Rd Wtr Cross/Fed Grant	1016026 - 43100	20GG06101	\$ 0	\$ 10,175	\$ 10,175
McMurtry Rd Culvert/Fed Grant Rev	1016026 - 43100	20GG08101	\$ 0	\$ 16,747	\$ 16,747
Lakeside Cart Bridge/Fed Grant Rev	1016026 - 43100	20GG10101	\$ 0	\$ 13,572	\$ 13,572
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 43,608

Reviewed by Department Manager: Rob Hill

Date: 9/22/20

Reviewed by Finance: Deah Berry CC

Date: 9/22/20

Approved by CMO: _____

Date: _____

Approved by City Council: Yes No

Date: _____

Processed by Finance: _____

Date: _____

Set ID: _____

Date Sent to SA&I: _____

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Office: 405.372.0025
Web: stillwater.org

Date: 09/17/2020

Department: Emergency Management

Requested by: Rob Hill *CC-70-157 ✓*

Explanation: Expenditure Amendment - 2/3
The City of Stillwater has been awarded several Federal Emergency Management Agency (FEMA) grants related to the May 2019 flooding (FEMA disaster #4438DR). The grants fund 75% of the related project costs with a 25% matching required from the City. The matching funds will be appropriated from City contingency funds.

This amendment appropriates the federal grant revenue of \$43,608 for grant approved expenses for each project.

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Gun Range Rd Surf/Grant Expen	1016026 - 53045	20GG05101	\$ 0	\$ 3,114	\$ 3,114
Gun Range Rd Wtr Cross/Grant Expe	1016026 - 53045	20GG06101	\$ 0	\$ 10,175	\$ 10,175
McMurtry Rd Culvert/Grant Expen	1016026 - 53045	20GG08101	\$ 0	\$ 16,747	\$ 16,747
Lakeside Cart Bridge/Grant Expen	1016026 - 53045	20GG10101	\$ 0	\$ 13,572	\$ 13,572
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease) \$ 43,608

Reviewed by Department Manager: *Rob Hill*

Date: 09/22/20

Reviewed by Finance: *Lash Berry* *cc*

Date: 9/22/20

Approved by CMO: _____

Date: _____

Approved by City Council: Yes No

Date: _____

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Office: 405.372.0025
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Date: 09/17/2020

Department: Emergency Management

Requested by: Rob Hill *CC-20-157* ✓

Explanation: Expenditure Amendment - 3/3
The City of Stillwater has been awarded several Federal Emergency Management Agency (FEMA) grants related to the May 2019 flooding (FEMA disaster #4438DR). The grants fund 75% of the related project costs with a 25% matching required from the City. The matching funds will be appropriated from City contingency funds. The two projects below received funds in FY20 and have an expenditure balance of \$7,276.

This amendment appropriates the \$7,276 balance of the grant expenditure not used in FY20 to be used in FY21.

	Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:	Southern Woods Con/Grant Expen	1016026 - 53045	20GG09101	\$ 0	\$ 469	\$ 469
	Babcock Concession/Grant Expen	1016026 - 53045	20GG07101	\$ 0	\$ 6,807	\$ 6,807
		-				\$ 0
		-				\$ 0
		-				\$ 0
Decrease:		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0
		-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 7,276

Reviewed by Department Manager: *Rob Hill*

Date: *09/22/20*

Reviewed by Finance: *Leah Berry CC*

Date: *9/22/20*

Approved by CMO: _____

Date: _____

Approved by City Council: Yes No

Date: _____

Processed by Finance: _____

Date: _____

Set ID: _____

Date Sent to SA&I: _____

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