



REPORT TO: CITY COUNCIL

MEETING DATE: AUGUST 3, 2020

<p>Agenda Item:</p>	<p>8E. CC-20-135 5A. SUA-20-29</p>										
<p>Prior Council Action/Related Items: (Hyperlinks Or PDF)</p>	<p>PSA with Poe and Associates FY18 Pavement Management Program PSA with Poe and Associates for PAC Area Water and Sewer Relocations (4th/Hester) Pavement Management</p>										
<p>Background / Issue:</p>	<p>On March 5, 2018, City Council approved the FY18 Pavement Management program of \$4.7 million of which \$1.6 million was identified for pavement reconstruction projects. The reconstruction projects selected were:</p> <ul style="list-style-type: none"> • Sangre Road – north of 6th Avenue, • Richmond Road Culvert Replacement, and • 4th Avenue and Hester Road. <p>The Sangre Road and Richmond Road culvert projects are both completed. The bid phase for the 4th Avenue and Hester Road Project (project) has recently been completed and is the subject of this report. The project bid package includes pavement reconstruction and water and sewer line relocations. Additional utility relocations by others are in progress.</p>										
<p>Proposal/Solution:</p>	<p>The project was advertised on June 25 and July 2, 2020. Bids were received from five (5) companies, opened on July 22, 2020 and are summarized below, including the Engineer’s estimate.</p> <table border="1" data-bbox="727 1680 1404 1869"> <thead> <tr> <th>Bidder</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Engineer's Estimate – Poe and Assoc.</td> <td>\$1,693,451.25</td> </tr> <tr> <td>Lopp Construction</td> <td>\$1,684,786.03</td> </tr> <tr> <td>Crossland Heavy Construction</td> <td>\$1,841,000.00</td> </tr> <tr> <td>North Central Construction</td> <td>\$1,970,693.00</td> </tr> </tbody> </table>	Bidder	Amount	Engineer's Estimate – Poe and Assoc.	\$1,693,451.25	Lopp Construction	\$1,684,786.03	Crossland Heavy Construction	\$1,841,000.00	North Central Construction	\$1,970,693.00
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Rudy Construction	\$2,078,616.00
Interstate Highway Construction	\$2,472,619.77

The bid package submitted by Lopp Construction (Lopp) included minor errors and omissions. However, Lopp agreed to perform the project for the corrected bid price, which is \$1,682,705.82. Lopp has been determined to be the lowest responsible bidder.

Financial Impact/Funding Source(s):

Including 10% contingency, the requested authorization totals \$1,850,980. Of this amount, \$1,403,100 is road construction, \$373,370 is water line relocations and \$74,510 is sewer line relocations.

For the transportation portion of the project, funding is provided through two sources: the half-cent fund and project area apartment development funds.

- Project Area Apartment Development Funds. An amount of \$233,218 was collected from the developers for paving and providing parking on the adjacent streets.
- Half-Cent Fund. Total expenditure from the ½ cent fund is \$1,169,882.

For the water utilities portion of the project, the necessary funds are available in the Water Fund and Wastewater Capital Fund: \$373,370 for water and \$74,510 for wastewater. Budget amendments are attached.

Related Strategic Priority:

#4 Place and Mobility: To develop a strong sense of place that recognizes the interconnectedness of people, buildings and public systems (such as transportations, utilities and parks) that best serve the needs of the public.

Recommended Action/Motion:

Motion to:

- award the bid to Lopp Construction in the amount of \$1,682,705.82,
- authorize the City Manager to execute the contract documents,
- authorize total project expenditures of \$1,850,980, which includes a 10% contingency, to be allocated as follows:
 - Transportation expenditures in the amount of \$1,169,882;
 - Project Area Development Funds in the amount of \$233,218; and

- Water expenditures in the amount of \$373,370 for water lines and \$74,510 for sewer lines.
- Approve the attached budget amendments.

Prepared By:

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Candy Staring, Capital Program Manager

Reviewed By:

Monty Karns, City Engineering Director
Paula J. Dennison, Assistant City Manager

Submitted By:

Norman McNickle, City Manager

Attachment(s):

Water Capital Fund Budget Amendment
Wastewater Capital Fund Budget Amendment