



Budget Amendment Request
For Budget Year 2021

Department of Finance
723 S. Lewis Street/P.O. Box 1449
Stillwater, OK 74076-1449

Office: 405.372.0025
Web: stillwater.org



Date: 08/03/2020

Department: Transportation

Requested by: Monty Karns

CC-20-129

Explanation:

To appropriate a total of \$4,600,000 to the FY20 Pavement Management (PM) program. Funding is provided by the 1/2 cent sales tax dedicated to the program and collected between July 1, 2019 and June 30, 2020.

*rec'd
08.03.20*

1/2

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Crack Sealing/Construction Contract	2604035 - 54009	20TR01260	\$ 0	\$ 200,000	\$ 200,000
Diamond Grinding/Construct Cont	2604035 - 54009	20TR07260	\$ 0	\$ 777,500	\$ 777,500
Micro-Surfacing/Construction Cont	2604035 - 54009	20TR04260	\$ 0	\$ 234,000	\$ 234,000
Mill & Overlay/Construction Cont	2604035 - 54009	20TR05260	\$ 0	\$ 970,500	\$ 970,500
Deferred Maintenance/Const Cont	2604035 - 54009	20TR03260	\$ 0	\$ 350,000	\$ 350,000
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 2,532,000

Reviewed by Department Manager: _____

Date: _____

Reviewed by Finance: *Deah Berry* *cc* _____

Date: *8/3/20*

Approved by CMO: _____

Date: _____

Approved by City Council: Yes No

Date: _____

Processed by Finance: _____

Date: _____

Set ID: _____

Date Sent to SA&I: _____

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2/2

Account Name	Account Number (xxxxxxx-xxxxx)	Project Number	Current Budget Amount	Amount of Change	New Budget Amount
Increase:					
Pavement Reconstruct/Constr Cont	2604035 - 54009	20TR06260	\$ 0	\$ 1,606,000	\$ 1,606,000
Pavement Mgmt/Constr Prof Serv	2604035 - 54020	20TR06260	\$ 0	\$ 125,000	\$ 125,000
Pavement Mgmt/Contingency	2604035 - 53067	20TR06260	\$ 0	\$ 337,000	\$ 337,000
	-				\$ 0
	-				\$ 0
Decrease:					
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0
	-				\$ 0

Net Change: (will usually result in a total increase or decrease)

\$ 2,068,000

Reviewed by Department Manager: _____

Date: _____

Reviewed by Finance: Leah Berry cc _____

Date: 8/3/20

Approved by CMO: _____

Date: _____

Approved by City Council: Yes No

Date: _____

Processed by Finance: _____

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