



REPORT TO: CITY COUNCIL

MEETING DATE: FEBRUARY 10, 2020

Agenda Item:	8c. CC-20-30
Prior Council Action/Related Items: (Hyperlinks Or PDF)	None
Background / Issue:	<p>Oklahoma State Bureau of Investigation currently has offices on the 3rd floor of the Police Department. OSBI has requested an expansion of their space on the third floor:</p> <ul style="list-style-type: none"> • Additional space will include three agent offices, 2 evidence tech offices, an evidence processing room and a secure evidence storage room. • Construction plans were prepared by Designer’s Ink, LLC.
Proposal/Solution:	<p>Staff solicited sealed bids for this project. Three bids were received. The low bid was from Lambert Construction in the amount of \$107,890.</p> <p>The Office of Management and Enterprise Services, which handles leases for the State of Oklahoma, has provided the attached payment chart for the repayment of the office expansion cost. The construction amount would be repaid over five years after which the lease amount will be \$11.50 per square foot.</p>
Financial Impact/Funding Source(s):	Funds are available in the City Capital Fund for this project. A budget amendment is attached.
Related Strategic Priority:	#3 Safe Community: Identify effective services that enhance relationships, responsiveness and quality customer service to promote a safe and secure community.
Recommended Action/Motion:	<p>Motion to:</p> <ul style="list-style-type: none"> • Approve awarding bid to Lambert construction in the amount of \$107,890.00. • Authorize total project expenditures of \$120,000, which includes a contingency. • Approve the budget revision appropriating funds.

Prepared By:	Jim Scott, Project Manager
---------------------	----------------------------

Reviewed By:	John McClenny, Special Projects
---------------------	---------------------------------

Submitted By:	Norman McNickle, City Manager
----------------------	-------------------------------

Attachment(s):	OMES Payback chart OSBI Expansion bid tabulation Budget revision
-----------------------	--