



**TRANSPORTATION AND STORMWATER  
CAPITAL PROJECTS REPORT**

End of Period: **March 31, 2019**  
 Date: **April 15, 2019**  
 Prepared by: **Department of City Engineering**  
 Review by: **M. Karns, Director**

Project Identification		Architect/ Engineer	Design Fee	Contractor	Construction Budget				GC Contract		
#	Project Name	Company		Company	Original Construction	Change Orders to Date	Revised Total Construction	Construction Completed to	Completed Construction	Initiation Date	Completion Date
<b>CITY TRANSPORTATION PROJECTS UNDER CONSTRUCTION</b>											
17DS01	Wings of Hope Sidewalk	Olsson and Associates	\$69,000	Big Star Contracting	\$172,497	\$189,157	\$361,654	\$358,801	99%	8/10/2017	
17TRO1-D	Pavement Management: Thin Surface Overlay	City Staff	\$0	Vance Brothers	\$448,544	-\$25,852	\$422,692	\$422,692	100%	6/18/2018	10/1/2018
17TROL-E	Pavement Management: Rehabilitation (Mill & Overlay)	Olsson and Associates	\$179,388	A-Tech Paving	\$456,122		\$456,122	\$171,375	38%	10/1/2018	
17TR01-F	Pavement Management: Pavement Reconstruction	Olsson and Associates		A-Tech Paving	\$464,332	-\$73,258	\$391,074	\$391,073	100%	8/1/2018	10/1/2018
							\$0				
18TR01-A	Pavement Management: Joint and Crack Sealing	City Staff	\$0	A-Tech Paving	\$200,000	-\$175,000	\$25,000	\$25,000	100%	10/1/2018	
18TR01-C	Pavement Management: Full Depth Repair	City Staff	\$0	A-Tech Paving	\$400,000		\$400,000	\$230,122	58%	7/16/2018	
18TR01-D	Pavement Management: Thin Surface Overlay	City Staff	\$0	Vance Brothers	\$265,000	\$3,392	\$268,392	\$268,392	100%	6/18/2018	10/1/2018
18TR01-E	Pavement Management: Rehabilitation (Mill & Overlay)	Gose & Assoc./ Keystone	\$251,531		\$2,400,000		\$2,400,000		0%	7/1/2019	
18TR01-F	Pavement Management: Pavement Reconstruction	Poe & Assoc./ Keystone	\$181,500		\$750,000		\$750,000		0%	9/1/2019	
18 TR02	Pavement Marking	City Staff	\$0		\$350,000		\$350,000		0%	7/1/2019	
19TRO4	3rd Ave. Bridge over E. Boomer Replacement	BKL	\$50,000		\$1,800,000		\$1,800,000		0%	9/1/2019	
19TR05	Husband St. Bridge over E. Boomer Replacement	BKL	\$50,000		\$1,100,000		\$1,100,000		0%	9/1/2019	
19TR06	Western 3rd to Virginia White Topping/Multi use Path	Gose	\$45,910		\$500,000		\$500,000		0%	7/1/2019	
19TR07	Hall of Fame Farm Rd to Monroe White Topping/Multi Use Path	Gose	\$50,000		\$600,000		\$600,000		0%	7/1/2019	
19TR10	Husband Bike Corridor	Olsson	\$80,000		\$360,000		\$360,000		0%	1/1/2020	
FY 19	Pavement Marking	City Staff	\$0				\$0				
<b>ODOT PROJECTS</b>											
STWP22	Perkins Rd.(US 177), 5th Ave to Airport Rd.	Olsson & Assoc.	\$500,000				\$0				
STPW27	Western Ext. Phase III/Airport Arterial	Olsson & Assoc.	\$315,088		\$500,000		\$500,000		0%	4/1/2020	
							\$0				
<b>Storm Water Projects</b>											
19TR09	Storm Water Master Drainage Plan	Meshek & Assoc	\$500,000				\$0			6/1/2019	
19DR01	Storm water Drainage Improvements	City Staff			\$140,000		\$140,000	\$0	0%	6/1/2019	

**Professional Services Costs**

Cost of Design Professional Services \$1,772,417  
 Cost of Master Plan Professional Services \$500,000

**Total Professional Services \$2,272,417**

**Construction Costs**

Completed Contract Work \$1,082,158  
 Work under contract \$1,242,776  
 (Work under contract completed to date) \$785,298 63.2%  
 Estimate for cost of work under design \$8,500,000

**Total of Construction Costs \$10,824,934**

**Total Project Costs \$13,097,351**