

5-Year Transportation Capital Improvement Plan

Additional Projects

		Project Cost	2020	2021	2022	2023	2024	2025	2026	2027	2028
Arterial Street Projects											
Sangre Road		\$ 6,433,750									
	Design		\$ 1,063,750								
	Construction			\$ 2,800,000	\$ 2,570,000						
19th - Country Club to Sangre		\$ 5,721,250					\$ 546,250				
	Design						\$ 546,250				
	Construction							\$ 5,175,000			
Western - 26th to 19th		\$ 3,047,500									
	Design							\$ 198,375			
	Construction							\$ 1,124,125	\$ 1,725,000		
Western - 12th to 6th		\$ 6,900,000									
	Design								\$ 575,000		
	Construction									\$ 2,875,000	\$ 3,450,000
Airpot Arterial - Phase IIIB		\$ 3,000,000									
	Design						\$ 225,000				
	Construction						\$ 1,275,000	\$ 1,500,000			
Country Club - 9th to 6th		\$ 603,750									
	Design					\$ 90,563					
	Construction					\$ 513,188					
	Sub-totals		\$ 1,063,750	\$ 2,800,000	\$ 2,570,000	\$ 603,750	\$ 2,046,250	\$ 7,997,500	\$ 2,300,000	\$ 2,875,000	\$ 3,450,000
Alternative Transportation Projects											
6th Ave - Alternate Transportation Corridors		\$ 1,040,000									
	Design		\$ 40,000								
	Construction				\$ 500,000	\$ 500,000					
Southwest Schools Ped / Bike / Scooter Access		\$ 200,000									
				\$ 30,000							
				\$ 170,000							
Kameoka Trail Connections		\$ 2,300,000									
						\$ 172,500					
						\$ 977,500	\$ 1,150,000				
19th Sidewalk Sangre to Western		\$ 391,000									
					\$ 46,000						
						\$ 345,000					
	Sub-totals		\$ 40,000	\$ 200,000	\$ 546,000	\$ 1,995,000	\$ 1,150,000				
	Totals		\$ 1,103,750	\$ 3,000,000	\$ 3,116,000	\$ 2,598,750	\$ 3,196,250	\$ 7,997,500	\$ 2,300,000	\$ 2,875,000	\$ 3,450,000